County Agency		Real Estate Purchases	Acquisition Expense	Operation of Acquired Property	Relocation Costs	Relocation Payments	Site Clearance Costs	Disposal Costs	Other Expenses	Other Expenses Remarks	Total
ALAMEDA COUNTY				612 404							612 404
EMERYVILLE				\$12,494					60 502 (10	Hi I	\$12,494 \$8,593,619
FREMONT HAYWARD			\$707,539						\$8,593,619	Housing Loans	\$707,539
SAN LEANDRO			\$101,539	\$75,037							\$707,539
SAN LEANDRO	County Totals:		\$707,539	\$87,531					\$8,593,619		\$9,388,689
BUTTE COUNTY	·		4,	401,522					40,270,027		4-,,
CHICO			\$480,000				\$87,017				\$567,017
OROVILLE		\$306,120	\$21,692				\$67,017				\$327,812
ONOTICE	County Totals:	\$306,120	\$501,692				\$87,017				\$894,829
CONTRA COSTA COL	INTV										
BRENTWOOD	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$26,229		\$39,732					\$65,961
CLAYTON		\$432,993		\$11,954							\$444,947
CONTRA COSTA	A COUNTY	\$206,150	\$382,850								\$589,000
DANVILLE		\$430,514	\$1,063	\$3,066			\$450		\$12,621	fence and roof repairs \$6,953. Lands	\$447,714
EL CERRITO		\$3,950,000	\$134,186								\$4,084,186
PINOLE				\$700	\$2,232						\$2,932
PITTSBURG		\$650,000									\$650,000
PLEASANT HIL	L		\$424,461	\$32,039							\$456,500
SAN PABLO									\$378,503	Decrease in value of land held for res	\$378,503
WALNUT CREE	K		\$882,498								\$882,498
	County Totals:	\$5,669,657	\$1,825,058	\$73,988	\$2,232	\$39,732	\$450		\$391,124		\$8,002,241
Fresno COUNTY											
CLOVIS		\$929,922		\$29,209							\$959,131
COALINGA									\$15,105	Special Assessment Payments Salle p	\$15,105
FRESNO CITY		\$559,289	\$67,664								\$626,953
PARLIER									\$1,130,595	Purchase of a daycare building for lo	\$1,130,595
	County Totals:	\$1,489,211	\$67,664	\$29,209					\$1,145,700		\$2,731,784
HUMBOLDT COUNTY	Y										
ARCATA		\$570,000									\$570,000
	County Totals:	\$570,000									\$570,000
KERN COUNTY											
BAKERSFIELD		\$115,932									\$115,932
CALIFORNIA C	ITY		\$32,825								\$32,825
DELANO		\$27,794							\$18,000		\$45,794
	County Totals:	\$143,726	\$32,825						\$18,000		\$194,551

County Agency	Real Estate Purchases	Acquisition Expense	Operation of Acquired Property	Relocation Costs	Relocation Payments	Site Clearance Costs	Disposal Costs	Other Expenses	Other Expenses Remarks	Total
KINGS COUNTY AVENAL								\$217,984	To debt service	\$217,984
CORCORAN				\$6,935				\$217,904	To debt service	\$6,935
LEMOORE	\$1,959,494			\$0,933						\$1,959,494
County Totals:	\$1,959,494 \$1,959,494			\$6,935				\$217,984		\$2,184,413
•	41,505,151			\$0,500				<b>\$217,90</b> 1		\$ <b>2</b> ,10 1,110
LAKE COUNTY CLEARLAKE	\$602,400									\$602,400
CLEARLAKE  County Totals:	\$602,400									\$602,400
•	\$002,100									\$002,100
LOS ANGELES COUNTY AGOURA HILLS		\$250,000								\$250,000
AVALON	\$2,852,600	\$220,000								\$2,852,600
AZUSA	\$7,053,882		\$41,321							\$7,095,203
BURBANK	41,011,011	\$384,674	4,	\$182,398	\$327,905			\$259,368		\$1,154,345
CARSON	\$2,906,868	4001,011		4-0-,070	\$157,050			4=== ,= ==		\$3,063,918
CERRITOS	<del></del>				4,			\$552,218	ABC OFFICE / CUESTA VILLAS A	\$552,218
CLAREMONT	\$2,750,000	\$1,657						\$10,037	Appraisal (\$7,237); Phase I (\$2,800)	\$2,761,694
COMMERCE	. , ,		\$127,769	\$34,277		\$2,500		,		\$164,546
COVINA	\$911,622		\$17,090	,		,				\$928,712
CUDAHY	\$2,335,922									\$2,335,922
CULVER CITY		\$3,003								\$3,003
DUARTE	\$3,601,294		\$1,832							\$3,603,126
EL MONTE		\$144,813								\$144,813
GLENDALE	\$6,006,976									\$6,006,976
HAWAIIAN GARDENS				\$86,113						\$86,113
HAWTHORNE	\$3,828,235									\$3,828,235
INGLEWOOD	\$2,169,194									\$2,169,194
IRWINDALE		\$51,155	\$10,652	\$350	\$1,260					\$63,417
LA MIRADA			\$10,825							\$10,825
LA VERNE	\$240,955									\$240,955
LAKEWOOD		\$47,400	\$16,100		\$52,608					\$116,108
LANCASTER	\$14,603,939		\$644,320		\$310,899	\$190,400				\$15,749,558
LAWNDALE	\$492,083	\$575						\$320		\$492,978
LONG BEACH			\$265,853							\$265,853
LOS ANGELES CITY	\$10,824,000	\$204,000	\$101,000	\$104,000	\$2,072,000	\$173,000	\$5,000			\$13,483,000
LOS ANGELES COUNTY			\$34,470							\$34,470
LYNWOOD	\$3,439,099	\$11,200	\$56,478		\$23,663	\$13,400				\$3,543,840
MONTEREY PARK	\$756,312	\$5,300	\$973							\$762,585

County Agency		Real Estate Purchases	Acquisition Expense	Operation of Acquired Property	Relocation Costs	Relocation Payments	Site Clearance Costs	Disposal Costs	Other Expenses	Other Expenses Remarks	Total
PALMDALE			\$83,313	\$23,994							\$107,307
PARAMOUNT		\$1,928,000	\$10,077	\$5,564	\$11,389	\$112,807	\$53,203				\$2,121,040
PASADENA			\$42,865	\$9,175				\$353,919			\$405,959
POMONA		\$366,822		\$17,377					\$77,810		\$462,009
RANCHO PALO	OS VERDES	\$432,094		\$3,436							\$435,530
SAN DIMAS		\$552,232		\$897,857							\$1,450,089
SANTA FE SPR	INGS	\$21,305									\$21,305
SIGNAL HILL					\$209,639						\$209,639
SOUTH GATE					\$37,488						\$37,488
TORRANCE			\$11,750								\$11,750
WHITTIER									\$78,042	Housing Subsides	\$78,042
	County Totals:	\$68,073,434	\$1,251,782	\$2,286,086	\$665,654	\$3,058,192	\$432,503	\$358,919	\$977,795		\$77,104,365
MADERA COUNTY											
MADERA CITY			\$1,398,815								\$1,398,815
	County Totals:		\$1,398,815								\$1,398,815
MARIN COUNTY											
NOVATO			\$1,209,414								\$1,209,414
	County Totals:		\$1,209,414								\$1,209,414
MENDOCINO COUN	TY										
UKIAH		\$1,146,203									\$1,146,203
WILLITS						\$10,000					\$10,000
	County Totals:	\$1,146,203				\$10,000					\$1,156,203
MERCED COUNTY											
ATWATER		\$3,696,566					\$19,430		\$139,934		\$3,855,930
MERCED CITY	•		\$993,638	\$5,223	\$1,300	\$16,528	\$46,824				\$1,063,513
	County Totals:	\$3,696,566	\$993,638	\$5,223	\$1,300	\$16,528	\$66,254		\$139,934		\$4,919,443
MONTEREY COUNT	Y										
MARINA		\$900,000		\$161,241				\$285,572			\$1,346,813
MONTEREY CI	TY	\$755,306									\$755,306
MONTEREY CO	OUNTY				\$25,356						\$25,356
SALINAS		\$857,122	\$57,594		\$6,760						\$921,476
SEASIDE			\$15,047	\$154		\$16,400					\$31,601
	County Totals:	\$2,512,428	\$72,641	\$161,395	\$32,116	\$16,400		\$285,572			\$3,080,552
ORANGE COUNTY											
ANAHEIM											
		\$3,881,000	\$13,000	\$186,000		\$31,000	\$253,000	\$24,000			\$4,388,000

County Agency	Real Estate Purchases	Acquisition Expense	Operation of Acquired Property	Relocation Costs	Relocation Payments	Site Clearance Costs	Disposal Costs	Other Expenses	Other Expenses Remarks	Total
BUENA PARK			\$7,770,909							\$7,770,909
FOUNTAIN VALLEY	\$3,851,917	\$36,076	\$42,235							\$3,930,228
GARDEN GROVE	\$971,180									\$971,180
HUNTINGTON BEACH		\$522,500								\$522,500
PLACENTIA	\$1,780,000	\$1,490								\$1,781,490
SANTA ANA	\$640,000	\$1,068,993		\$54,492						\$1,763,485
YORBA LINDA	\$131,022									\$131,022
County Totals:	\$11,255,119	\$1,642,059	\$8,020,359	\$54,492	\$79,263	\$264,761	\$24,000			\$21,340,053
PLACER COUNTY										
PLACER COUNTY	\$733,083	\$102,106	\$171,234	\$3,806						\$1,010,229
County Totals:	\$733,083	\$102,106	\$171,234	\$3,806						\$1,010,229
DIVERGINE CONSTRA										
RIVERSIDE COUNTY CATHEDRAL CITY	\$531,000	\$1,719	\$273,529		\$101,827	\$24,364		\$39,124		\$971,563
CORONA	\$480,447	\$1,717	\$213,32 <i>)</i>		\$101,027	\$24,504		\$37,124		\$480,447
DESERT HOT SPRINGS	\$54,671	\$3,210				\$11,500		\$115	federal express expenses and Americ	
INDIAN WELLS	\$34,071	\$327,666				\$11,500		\$113	rederar express expenses and Americ	\$327,666
LA QUINTA		\$18,525,493	\$351,839							\$18,877,332
MORENO VALLEY		\$374,830	\$331,039	\$144,430						\$519,260
MURRIETA	\$4,847,018	\$374,030		\$144,430						\$4,847,018
NORCO	\$190,223									\$190,223
PALM DESERT	\$2,403,369		\$5,608,372		\$119,320	\$292,688		\$440,834		\$8,864,583
PERRIS	\$882,432		\$5,006,572		\$119,320	\$292,000		<b>5440,034</b>		\$882,432
RIVERSIDE CITY	\$3,573,068	\$550,108	\$51,371	\$59,707						\$4,234,254
RIVERSIDE COUNTY	\$2,907,108	\$1,896,950	\$211,839	\$2,183,541	\$366,405	\$157,225	\$666,358			\$8,389,426
TEMECULA	\$10,000	\$1,090,930	\$211,039	\$2,105,541	\$300,403	\$137,223	\$000,556			\$10,000
County Totals:	\$15,879,336	\$21,679,976	\$6,496,950	\$2,387,678	\$587,552	\$485,777	\$666,358	\$480,073		\$48,663,700
County Totals.	\$13,079,330	\$21,079,970	\$0,420,230	\$2,367,076	\$301,332	\$ <del>1</del> 03,777	5000,550	9400,073		\$40,003,700
SACRAMENTO COUNTY		007.400	0100=6							## C C T O
CITRUS HEIGHTS	#2.21 <b>=</b> 000	\$26,623	\$10,056			0200 215				\$36,679
SACRAMENTO CITY	\$3,217,000	\$153,889	\$241,808			\$290,315				\$3,903,012
SACRAMENTO COUNTY	\$3,150,000	\$5,629	\$37,348			0000 01 7				\$3,192,977
County Totals:	\$6,367,000	\$186,141	\$289,212			\$290,315				\$7,132,668
SAN BENITO COUNTY										
HOLLISTER			\$3,418							\$3,418
County Totals:			\$3,418							\$3,418
SAN BERNARDINO COUNTY										
CHINO		\$29,092								\$29,092
COLTON	<b>\$(17,700)</b>		\$9,109					\$13,823	Loss on disposition of land held	\$5,232

County Agency		Real Estate Purchases	Acquisition Expense	Operation of Acquired Property	Relocation Costs	Relocation Payments	Site Clearance Costs	Disposal Costs	Other Expenses	Other Expenses Remarks	Total
FONTANA		\$9,476,494	\$5,723	\$77,876		\$25,000	\$1,293				\$9,586,386
GRAND TERRAC	CE			\$2,766							\$2,766
HESPERIA		\$2,516,041									\$2,516,041
LOMA LINDA		\$347,538	\$5,725	\$8,677							\$361,940
MONTCLAIR		\$336,520		\$8,260							\$344,780
ONTARIO		\$264,777		\$87,441		\$17,000	\$6,141				\$375,359
RANCHO CUCAN	MONGA			\$2,800							\$2,800
REDLANDS									\$4,001,100	Housing Partnersdisbursed on 9/23/	\$4,001,100
RIALTO									\$3,188,637	Decline of value of land held for resa	\$3,188,637
SAN BERNARDIN	NO CITY	\$2,464,716	\$824,802	\$37,017							\$3,326,535
SAN BERNARDIN	NO COUNTY	\$1,283,554	\$58,967				\$25,405				\$1,367,926
VICTOR VALLEY	Y		\$591,678								\$591,678
VICTORVILLE		\$69,000			\$534,158						\$603,158
	County Totals:	\$16,740,940	\$1,515,987	\$233,946	\$534,158	\$42,000	\$32,839		\$7,203,560		\$26,303,430
SAN DIEGO COUNTY											
CHULA VISTA				\$3,917							\$3,917
CORONADO				\$222,273							\$222,273
ESCONDIDO				\$70,365							\$70,365
LA MESA		\$1,000,000		,							\$1,000,000
LEMON GROVE		\$1,876,911									\$1,876,911
POWAY		\$(51,015)	\$5,700	\$65,853					\$2,891		\$23,429
SAN DIEGO CITY	Y	\$2,872,216	ŕ	\$62,461	\$27,738		\$33,729		ŕ		\$2,996,144
SAN MARCOS		\$75,051									\$75,051
	County Totals:	\$5,773,163	\$5,700	\$424,869	\$27,738		\$33,729		\$2,891		\$6,268,090
SAN FRANCISCO COU	NTY										
SAN FRANCISCO	)		\$(613,639)	\$84,292				\$73,855			\$(455,492)
	County Totals:		\$(613,639)	\$84,292				\$73,855			\$(455,492)
SAN JOAQUIN COUNT	Y										
STOCKTON					\$107,246						\$107,246
	County Totals:				\$107,246						\$107,246
SAN LUIS OBISPO COL		#200 000									#200 000
GROVER BEACH		\$380,000									\$380,000
	County Totals:	\$380,000									\$380,000
SAN MATEO COUNTY BELMONT	•	¢1 6/1 102	¢61 601	¢6 165	\$122.007		¢150 227		\$58,161		\$2,052,527
BRISBANE		\$1,641,193	\$64,684 \$89,881	\$6,165	\$123,097		\$159,227		\$38,101		\$2,052,527 \$89,881
			309,001	e7 072							
DALY CITY				\$7,972							\$7,972

STANISLAUS COUNTY

County Agency		Real Estate	Acquisition	Operation of Acquired	Relocation	Relocation	Site Clearance	Disposal	Other	Other Expenses	
		Purchases	Expense	Property	Costs	Payments	Costs	Costs	Expenses	Remarks	Total
FOSTER CITY			\$2,492,571								\$2,492,571
MENLO PARK				\$11,391							\$11,391
SAN MATEO CIT	Y	\$413,950		\$24,460	\$16,919	\$59,203					\$514,532
SOUTH SAN FRA	NCISCO			\$7,551							\$7,551
	<b>County Totals:</b>	\$2,055,143	\$2,647,136	\$57,539	\$140,016	\$59,203	\$159,227		\$58,161		\$5,176,425
San Mateo County COU											
REDWOOD CITY				\$540					\$673,087		\$673,627
	County Totals:			\$540					\$673,087		\$673,627
SANTA CLARA COUN CAMPBELL	ГҮ								\$1,644	Eng. & design pre-dev fees associated	\$1,644
LOS GATOS		\$135,000	\$7,600		\$3,375						\$145,975
MILPITAS		\$344,995									\$344,995
MORGAN HILL		\$2,047,191		\$26,787	\$4,845						\$2,078,823
SAN JOSE			\$35,548,167		\$187,350						\$35,735,517
SANTA CLARA C	CITY				\$417,206						\$417,206
	County Totals:	\$2,527,186	\$35,555,767	\$26,787	\$612,776				\$1,644		\$38,724,160
SANTA CRUZ COUNT SANTA CRUZ CI									\$410,558	Project Improvement/construction co	\$410,558
SANTA CRUZ CO	DUNTY	\$(220,587)	\$84,984	\$34,263				\$16,867	\$32,623	Loss on sale of units held for resale	<b>\$</b> (51,850)
SCOTTS VALLEY	Y	\$3,711,517									\$3,711,517
	<b>County Totals:</b>	\$3,490,930	\$84,984	\$34,263				\$16,867	\$443,181		\$4,070,225
SHASTA COUNTY											
REDDING		\$2,616,230		\$32,559				\$12,998			\$2,661,787
SHASTA LAKE		\$334,221									\$334,221
	County Totals:	\$2,950,451		\$32,559				\$12,998			\$2,996,008
SOLANO COUNTY		****									
FAIRFIELD		\$86,035	\$6,747,497	\$111,648		\$12,059	\$919	\$72,992	\$70,948	Wetland mitigation	\$7,102,098
SUISUN CITY			\$10,000	\$274,486			0422.002				\$284,486
VACAVILLE	C . T . I	Ф0 < 0.2 <b>.</b>	\$272,081	\$4,555		012.050	\$133,802	<b>052.002</b>	Ø <b>5</b> 0 040		\$410,438
	County Totals:	\$86,035	\$7,029,578	\$390,689		\$12,059	\$134,721	\$72,992	\$70,948		\$7,797,022
Sonoma COUNTY											
CLOVERDALE	_	\$3,102,192	\$100,027								\$3,202,219
ROHNERT PARK			\$12,068	\$12,544					014 (02	B : (:	\$24,612
SEBASTOPOL	County Totals	62 102 102	6113.005	\$64,585 \$77,130					\$14,682	Project improvement costs	\$79,267
	County Totals:	\$3,102,192	\$112,095	\$77,129					\$14,682		\$3,306,098

# 03/15/2011

County Agency		Real Estate Purchases	Acquisition Expense	Operation of Acquired Property	Relocation Costs	Relocation Payments	Site Clearance Costs	Disposal Costs	Other Expenses	Other Expenses Remarks	Total
MODESTO		\$4,496,000	\$210,120	\$2,647					\$31,476		\$4,740,243
OAKDALE		\$470,273									\$470,273
TURLOCK				\$18,964							\$18,964
	County Totals:	\$4,966,273	\$210,120	\$21,611					\$31,476		\$5,229,480
SUTTER COUNTY											
YUBA CITY		\$839,750	\$39,178						\$129,345	Maintenance and Repairs	\$1,008,273
	County Totals:	\$839,750	\$39,178						\$129,345		\$1,008,273
Tulare COUNTY											
EXETER		\$97,192									\$97,192
<b>PORTERVILLE</b>		\$930,000	\$2,228								\$932,228
VISALIA			\$672,464								\$672,464
WOODLAKE		\$418,459		\$6,239							\$424,698
	County Totals:	\$1,445,651	\$674,692	\$6,239							\$2,126,582
Ventura COUNTY											
<b>FILLMORE</b>					\$240		\$362				\$602
MOORPARK			\$1,321,893								\$1,321,893
OXNARD									\$87,311	Project construction improvement	\$87,311
PORT HUENEME	Ε	\$667,695		\$22,087				\$35,415			\$725,197
SIMI VALLEY		\$567,669	\$15,820	\$1,812							\$585,301
THOUSAND OAK	KS			\$9,865							\$9,865
	County Totals:	\$1,235,364	\$1,337,713	\$33,764	\$240		\$362	\$35,415	\$87,311		\$2,730,169
Total Agencies Contribut	Statewide Totals: ing to this report: 170	\$165,996,855	\$80,270,661	\$19,048,832	\$4,576,387	\$3,920,929	\$1,987,955	\$1,546,976	\$20,680,515		\$298,029,110